

LAPORAN PAGU DAN REALISASI BELANJA  
BULAN: s/d APRIL 2018

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total		
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer			
1	024-65353 5	PUSAT PENELITIAN DAN PENGEMBANGA N SUMBER DAYA DAN PELAYANAN KESEHATAN	182	PAGU REALISASI PERSENTASE SISA	11,259,456,000 3,902,046,811 (34.66%) 7,357,409,189	108,148,629,000 51,299,610,502 (47.43%) 56,849,018,498	1,934,173,000 0 (0.00%) 1,934,173,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	121,342,258,000 55,201,657,313 (45.49%) 66,140,600,687		
GRAND TOTAL				PAGU	11,259,456,000	108,148,629,000	1,934,173,000	0	0	0	0	0	0	0	121,342,258,000	
				REALISASI	3,902,046,811	51,299,610,502	0	0	0	0	0	0	0	0	0	55,201,657,313
				PERSENTASE	(34.66%)	(47.43%)	(0.00%)	0.00%	0.00%	0.00%			0.00%	0.00%		(45.49%)
				SISA	7,357,409,189	56,849,018,498	1,934,173,000	0	0	0	0	0	0	0	0	66,140,600,687